

平成22年度 一般会計歳入歳出決算書

歳 入

| 款 | 項 | 予 算 現 額 |
|------------|-----------|-------------|
| 1 分担金及び負担金 | | 603,331,000 |
| | 1 負担金 | 603,331,000 |
| 2 国庫支出金 | | 1,032,000 |
| | 1 国庫負担金 | 1,032,000 |
| 3 県費支出金 | | 1,032,000 |
| | 1 県負担金 | 1,032,000 |
| 4 財産収入 | | 76,000 |
| | 1 財産運用収入 | 76,000 |
| 5 繰入金 | | 47,051,000 |
| | 1 基金繰入金 | 34,178,000 |
| | 2 特別会計繰入金 | 12,873,000 |
| 6 繰越金 | | 63,662,000 |
| | 1 繰越金 | 63,662,000 |
| 7 諸収入 | | 2,000 |
| | 1 預金利子 | 1,000 |
| | 2 雑入 | 1,000 |
| 歳 入 合 計 | | 716,186,000 |

(単位：円)

| 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予算現額と収入済額との比較 |
|-------------|-------------|-----------|-----------|---------------|
| 603,331,182 | 603,331,182 | 0 | 0 | 182 |
| 603,331,182 | 603,331,182 | 0 | 0 | 182 |
| 1,031,900 | 1,031,900 | 0 | 0 | △ 100 |
| 1,031,900 | 1,031,900 | 0 | 0 | △ 100 |
| 1,031,900 | 1,031,900 | 0 | 0 | △ 100 |
| 1,031,900 | 1,031,900 | 0 | 0 | △ 100 |
| 75,042 | 75,042 | 0 | 0 | △ 958 |
| 75,042 | 75,042 | 0 | 0 | △ 958 |
| 47,039,846 | 47,039,846 | 0 | 0 | △ 11,154 |
| 34,185,042 | 34,185,042 | 0 | 0 | 7,042 |
| 12,854,804 | 12,854,804 | 0 | 0 | △ 18,196 |
| 63,662,980 | 63,662,980 | 0 | 0 | 980 |
| 63,662,980 | 63,662,980 | 0 | 0 | 980 |
| 153,065 | 153,065 | 0 | 0 | 151,065 |
| 153,065 | 153,065 | 0 | 0 | 152,065 |
| 0 | 0 | 0 | 0 | △ 1,000 |
| 716,325,915 | 716,325,915 | 0 | 0 | 139,915 |

歳 出

| 款 | 項 | 予 算 現 額 |
|---------|---------|-------------|
| 1 議会費 | | 2,313,000 |
| | 1 議会費 | 2,313,000 |
| 2 総務費 | | 274,319,000 |
| | 1 総務監理費 | 273,999,000 |
| | 2 選挙費 | 145,000 |
| | 3 監査委員費 | 175,000 |
| 3 民生費 | | 419,362,000 |
| | 1 社会福祉費 | 419,362,000 |
| 4 公債費 | | 192,000 |
| | 1 公債費 | 192,000 |
| 5 予備費 | | 20,000,000 |
| | 1 予備費 | 20,000,000 |
| 歳 出 合 計 | | 716,186,000 |

(単位：円)

| 支出済額 | 翌年度繰越額 | 不 用 額 | 予算現額と支出済額との比較 |
|-------------|--------|------------|---------------|
| 1,384,660 | 0 | 928,340 | 928,340 |
| 1,384,660 | 0 | 928,340 | 928,340 |
| 259,852,759 | 0 | 14,466,241 | 14,466,241 |
| 259,702,144 | 0 | 14,296,856 | 14,296,856 |
| 0 | 0 | 145,000 | 145,000 |
| 150,615 | 0 | 24,385 | 24,385 |
| 387,070,920 | 0 | 32,291,080 | 32,291,080 |
| 387,070,920 | 0 | 32,291,080 | 32,291,080 |
| 0 | 0 | 192,000 | 192,000 |
| 0 | 0 | 192,000 | 192,000 |
| 0 | 0 | 20,000,000 | 20,000,000 |
| 0 | 0 | 20,000,000 | 20,000,000 |
| 648,308,339 | 0 | 67,877,661 | 67,877,661 |

平成22年度 後期高齢者医療特別会計歳入歳出決算書

歳 入

| 款 | 項 | 予 算 現 額 |
|------------------|------------------|-----------------|
| 1 市町村支出金 | | 24,390,036,000 |
| | 1 市町村負担金 | 24,390,036,000 |
| 2 国庫支出金 | | 53,821,118,000 |
| | 1 国庫負担金 | 37,923,159,000 |
| | 2 国庫補助金 | 15,897,959,000 |
| 3 県費支出金 | | 12,996,080,000 |
| | 1 県負担金 | 12,996,079,000 |
| | 2 財政安定化基金支出金 | 1,000 |
| 4 支払基金交付金 | | 63,974,812,000 |
| | 1 支払基金交付金 | 63,974,812,000 |
| 5 特別高額医療費共同事業交付金 | | 20,483,000 |
| | 1 特別高額医療費共同事業交付金 | 20,483,000 |
| 6 繰入金 | | 1,533,242,000 |
| | 1 一般会計繰入金 | 419,246,000 |
| | 2 基金繰入金 | 1,113,996,000 |
| 7 繰越金 | | 5,973,001,000 |
| | 1 繰越金 | 5,973,001,000 |
| 8 財産収入 | | 1,069,000 |
| | 1 財産運用収入 | 1,069,000 |
| 9 県財政安定化基金借入金 | | 1,000 |
| | 1 県財政安定化基金借入金 | 1,000 |
| 10 諸収入 | | 216,565,000 |
| | 1 延滞金及び過料 | 2,000 |
| | 2 預金利子 | 1,000 |
| | 3 雑入 | 216,562,000 |
| 歳 入 合 計 | | 162,926,407,000 |

(単位：円)

| 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予算現額と収入済額との比較 |
|-----------------|-----------------|-----------|-----------|---------------|
| 24,464,444,641 | 24,464,444,641 | 0 | 0 | 74,408,641 |
| 24,464,444,641 | 24,464,444,641 | 0 | 0 | 74,408,641 |
| 53,821,119,662 | 53,821,119,662 | 0 | 0 | 1,662 |
| 37,923,160,819 | 37,923,160,819 | 0 | 0 | |
| 15,897,958,843 | 15,897,958,843 | 0 | 0 | △ 157 |
| 12,996,080,100 | 12,996,080,100 | 0 | 0 | 100 |
| 12,996,080,100 | 12,996,080,100 | 0 | 0 | |
| 0 | 0 | 0 | 0 | △ 1,000 |
| 63,974,812,000 | 63,974,812,000 | 0 | 0 | 0 |
| 63,974,812,000 | 63,974,812,000 | 0 | 0 | 0 |
| 20,483,773 | 20,483,773 | 0 | 0 | 773 |
| 20,483,773 | 20,483,773 | 0 | 0 | 773 |
| 1,498,651,018 | 1,498,651,018 | 0 | 0 | △ 34,590,982 |
| 387,070,920 | 387,070,920 | 0 | 0 | △ 32,175,080 |
| 1,111,580,098 | 1,111,580,098 | 0 | 0 | △ 2,415,902 |
| 5,973,001,383 | 5,973,001,383 | 0 | 0 | 383 |
| 5,973,001,383 | 5,973,001,383 | 0 | 0 | 383 |
| 1,068,892 | 1,068,892 | 0 | 0 | △ 108 |
| 1,068,892 | 1,068,892 | 0 | 0 | △ 108 |
| 0 | 0 | 0 | 0 | △ 1,000 |
| 0 | 0 | 0 | 0 | △ 1,000 |
| 189,210,320 | 188,762,788 | 0 | 447,532 | △ 27,802,212 |
| 347,700 | 347,700 | 0 | 0 | 345,700 |
| 8,089,597 | 8,089,597 | 0 | 0 | 8,088,597 |
| 180,773,023 | 180,325,491 | 0 | 447,532 | △ 36,236,509 |
| 162,938,871,789 | 162,938,424,257 | 0 | 447,532 | 12,017,257 |

歳 出

| 款 | 項 | 予 算 現 額 |
|------------------|------------------|-----------------|
| 1 総務費 | | 376,385,000 |
| | 1 総務監理費 | 376,385,000 |
| 2 保険給付費 | | 154,420,572,000 |
| | 1 療養諸費 | 147,948,642,000 |
| | 2 高額療養諸費 | 6,279,650,000 |
| | 3 その他医療給付費 | 192,280,000 |
| 3 県財政安定化基金拠出金 | | 140,970,000 |
| | 1 県財政安定化基金拠出金 | 140,970,000 |
| 4 特別高額医療費共同事業拠出金 | | 15,289,790 |
| | 1 特別高額医療費共同事業拠出金 | 15,289,790 |
| 5 保健事業費 | | 442,206,000 |
| | 1 健康保持増進事業費 | 442,206,000 |
| 6 基金積立金 | | 1,137,753,000 |
| | 1 基金積立金 | 1,137,753,000 |
| 7 公債費 | | 9,453,000 |
| | 1 公債費 | 9,453,000 |
| 8 諸支出金 | | 2,198,049,000 |
| | 1 償還金及び還付加算金 | 2,185,176,000 |
| | 2 繰出金 | 12,873,000 |
| 5 予備費 | | 4,185,729,210 |
| | 1 予備費 | 4,185,729,210 |
| 歳 出 合 計 | | 162,926,407,000 |

(単位：円)

| 支出済額 | 翌年度繰越額 | 不 用 額 | 予算現額と支出済額との比較 |
|-----------------|--------|---------------|---------------|
| 356,413,584 | 0 | 19,971,416 | 19,971,416 |
| 356,413,584 | 0 | 19,971,416 | 19,971,416 |
| 154,409,995,793 | 0 | 10,576,207 | 10,576,207 |
| 147,945,986,911 | 0 | 2,655,089 | 2,655,089 |
| 6,279,648,882 | 0 | 1,118 | 1,118 |
| 184,360,000 | 0 | 7,920,000 | 7,920,000 |
| 140,969,551 | 0 | 449 | 449 |
| 140,969,551 | 0 | 449 | 449 |
| 15,281,121 | 0 | 8,669 | 8,669 |
| 15,281,121 | 0 | 8,669 | 8,669 |
| 284,198,418 | 0 | 158,007,582 | 158,007,582 |
| 284,198,418 | 0 | 158,007,582 | 158,007,582 |
| 1,137,752,104 | 0 | 896 | 896 |
| 1,137,752,104 | 0 | 896 | 896 |
| 0 | 0 | 9,453,000 | 9,453,000 |
| 0 | 0 | 9,453,000 | 9,453,000 |
| 2,193,097,221 | 0 | 4,951,779 | 4,951,779 |
| 2,180,242,417 | 0 | 4,933,583 | 4,933,583 |
| 12,854,804 | 0 | 18,196 | 18,196 |
| 0 | 0 | 4,185,729,210 | 4,185,729,210 |
| 0 | 0 | 4,185,729,210 | 4,185,729,210 |
| 158,537,707,792 | 0 | 4,388,699,208 | 4,388,699,208 |

実質収支に関する調書

(単位：円)

| 区 分 | | 金 額 | |
|-----|-------------------------------------|--------------|---|
| 1. | 歳 入 総 額 | 716,325,915 | |
| 2. | 歳 出 総 額 | 648,308,339 | |
| 3. | 歳 入 歳 出 差 引 額 | 68,017,576 | |
| 4. | 翌年度へ繰り 越すべき財源 | (1) 継続費通次繰越額 | 0 |
| | | (2) 繰越明許費繰越額 | 0 |
| | | (3) 事故繰越し繰越額 | 0 |
| | | 計 | 0 |
| 5. | 歳 入 歳 出 差 引 額 | 68,017,576 | |
| 6. | 実質収支額のうち地方自治法第233条の2の 規定による基金繰入額 | 0 | |

実質収支に関する調書

(単位：円)

| 区 分 | | 金 額 | |
|-----|-------------------------------------|-----------------|---|
| 1. | 歳 入 総 額 | 162,938,424,257 | |
| 2. | 歳 出 総 額 | 158,537,707,792 | |
| 3. | 歳 入 歳 出 差 引 額 | 4,400,716,465 | |
| 4. | 翌年度へ繰り 越すべき財源 | (1) 継続費遞次繰越額 | 0 |
| | | (2) 繰越明許費繰越額 | 0 |
| | | (3) 事故繰越し繰越額 | 0 |
| | | 計 | 0 |
| 5. | 歳 入 歳 出 差 引 額 | 4,400,716,465 | |
| 6. | 実質収支額のうち地方自治法第233条の2の 規定による基金繰入額 | 0 | |